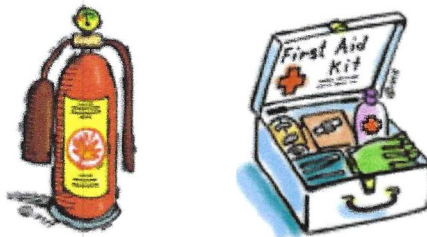


HIDALGO COUNTY EMERGENCY SERVICES DISTRICT NUMBER 2

BUDGET FOR YEAR 2027



SERVING THE COMMUNITIES OF EDCOUCH, ELSA, LA VILLA, MONTE ALTO AND HARGIL
HIDALGO COUNTY EMERGENCY SERVICES DISTRICT NUMBER 2

Hidalgo County Emergency Services District Number 2

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Hidalgo County Emergency Services District Number 2

List of Commissioners

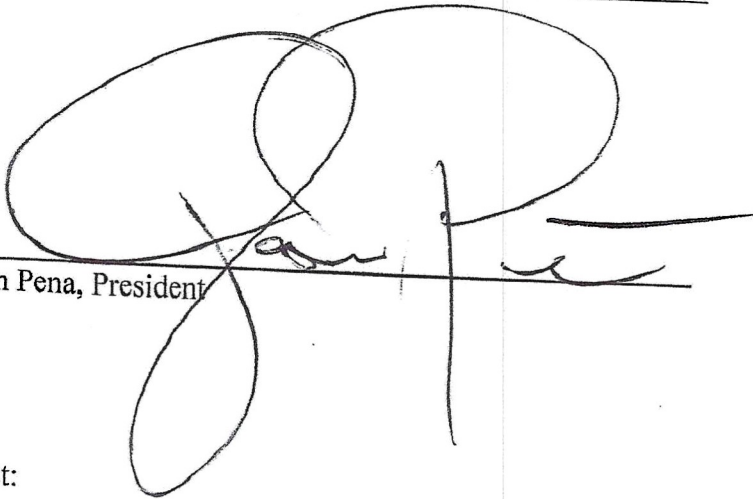
1. Mr. Jason Pena, President
2. Miss Anna Flores, Vice President
3. Mr. Robert Escobar, Secretary/Treasurer
4. Miss Marlene Hinojosa, Commissioner
5. Vacant

Hidalgo County Emergency Services District Number 2

Budget Certification

At a duly called meeting by the Board of Directors of the Hidalgo County Emergency Services District Number 2, the enclosed budget was presented and adopted.

Passed and Adopted on this 8th day of September 2026 A.D.

A large, stylized handwritten signature in black ink, appearing to read 'Jason Pena', written over a horizontal line.

Jason Pena, President

Attest:

A handwritten signature in black ink, appearing to read 'Robert Escobar', written over a horizontal line.

Robert Escobar, Secretary/Treasurer

Hidalgo County Emergency Services District Number 2
Budget for Year 2027

Revenues:

		%
County Revenue	\$ 500,000.00	48.47%
Grants	100,000.00	9.69%
Interest Revenue	30,000.00	2.91%
Miscellaneous Revenue	1,500.00	0.15%
Fund Balance	400,000.00	38.78%
Total Revenues	<u>\$ 1,031,500.00</u>	<u>100%</u>

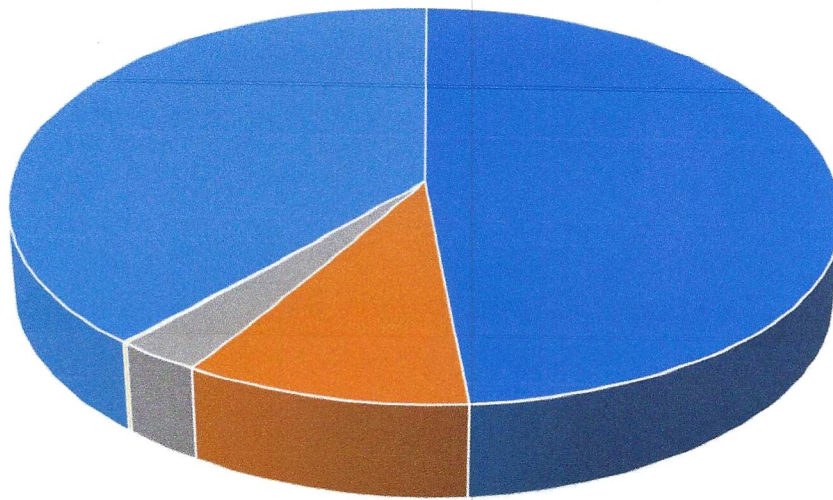
Expenditures:

		%
Medical Equipment & Supplies	\$ 200,000.00	19.39%
Ambulance Service	500,000.00	48.47%
Appraisal Fees	7,000.00	0.68%
Advertising	1,000.00	0.10%
Community Activities	1,000.00	0.10%
Office Supplies	3,500.00	0.34%
Miscellaneous	1,500.00	0.002%
Membership Dues	1,000.00	0.097%
Postage Expense	750.00	0.073%
Legal Expense	15,000.00	1.45%
Delinquent Tax Attorney Fees	12,000.00	1.16%
Professional Services	18,000.00	1.75%
Public Affairs	28,000.00	2.71%
Board Insurance	3,000.00	0.29%
Board Travel	15,000.00	1.45%
Staff Travel & Training	12,000.00	1.16%
Software Update	4,500.00	0.44%
Vehicle Expense	15,000.00	1.45%
Staff Wages	85,000.00	8.24%
Fica Taxes	6,503.00	0.63%
Unemployment Taxes	2,295.00	0.22%
Uniforms	2,500.00	0.24%
Vehicle Insurance	11,000.00	1.07%
Other Insurance	1,000.00	0.10%
Contingency Fund	84,952.00	8.24%
Total Expenses	<u>\$ 1,031,500.00</u>	<u>100%</u>

Hidalgo County Emergency Services District Number 2
Budgeted Revenues

Revenues:	Amount	%
County Revenue	\$ 500,000.00	48.5%
Grants	100,000.00	9.7%
Interest Revenue	30,000.00	2.9%
Miscellaneous	1,500.00	0.1%
Fund Balance	400,000.00	38.8%
Total Revenues	<u>\$ 1,031,500.00</u>	<u>100%</u>

Revenues



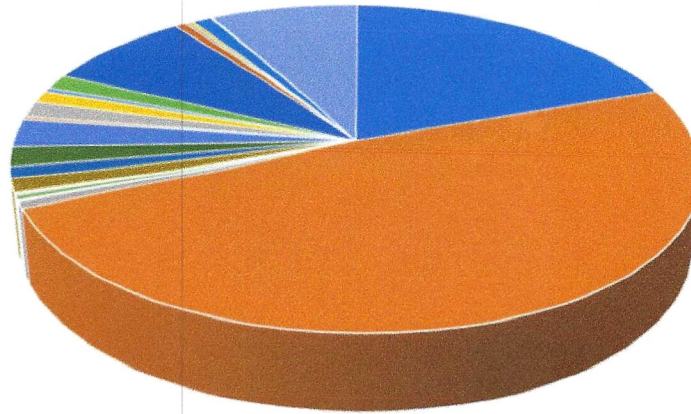
■ County Revenue ■ Grants ■ Interest Revenue
■ Miscellaneous ■ Fund Balance

Hidalgo County Emergency Services District Number 2
Budgeted Expenditures

Expenditures:	Amount	%
Medical Equipment/Supplies \$	200,000.00	19.39%
Ambulance Service	500,000.00	48.47%
Appraisal Fees	7,000.00	0.68%
Advertising	1,000.00	0.10%
Community Activities	1,000.00	0.10%
Office Supplies	3,500.00	0.34%
Miscellaneous	1,500.00	0.15%
Membership Dues	1,000.00	0.10%
Postage Expense	750.00	0.07%
Legal Expense	15,000.00	1.45%
Delinquent Tax Fees	12,000.00	1.16%
Professional	18,000.00	1.75%
Public Affairs	28,000.00	2.71%
Board Insurance	3,000.00	0.29%
Board Travel	15,000.00	1.45%
Staff Travel & Training	12,000.00	1.16%
Software Update	4,500.00	0.44%
Vehicle Expense	15,000.00	1.45%
Staff Wages	85,000.00	8.24%
Fica Taxes	6,503.00	0.63%
Unemployment Taxes	2,295.00	0.22%
Uniforms	2,500.00	0.24%
Vehicle Insurance	11,000.00	1.07%
Other Insurance	1,000.00	0.10%
Contingency Fund	84,952.00	8.24%

Total Expenses	<u>\$ 1,031,500.00</u>	<u>100.00%</u>
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Expenditures



- | | |
|------------------------------|---------------------------|
| ■ Medical Equipment/Supplies | ■ Ambulance Service |
| ■ Appraisal Fees | ■ Advertising |
| ■ Community Activities | ■ Office Supplies |
| ■ Miscellaneous | ■ Membership Dues |
| ■ Postage Expense | ■ Legal Expense |
| ■ Delinquent Tax Fees | ■ Professional |
| ■ Public Affairs | ■ Board Insurance |
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| ■ Software Update | ■ Vehicle Expense |
| ■ Staff Wages | ■ Fica Taxes |
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