

# HIDALGO COUNTY EMERGENCY SERVICES DISTRICT NUMBER 2

## BUDGET FOR YEAR 2023



SERVING THE COMMUNITIES OF EDCOUCH, ELSA, LA VILLA, MONTE ALTO AND HARGIL  
HIDALGO COUNTY EMERGENCY SERVICES DISTRICT NUMBER 2

## **Hidalgo County Emergency Services District Number 2**

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## **Hidalgo County Emergency Services District Number 2**

### **List of Commissioners**

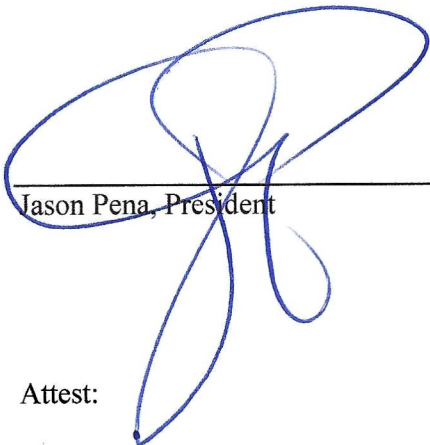
1. Mr. Jason Pena, President
2. Miss Anna Flores, Vice President
3. Mr. Orlando Villarreal, Secretary/Treasurer
4. Mr. Robert Escobar, Commissioner
5. Miss Marlene Hinojosa, Commissioner

## Hidalgo County Emergency Services District Number 2

### Budget Certification

At a duly called meeting by the Board of Directors of the Hidalgo County Emergency Services District Number 2, the enclosed budget was presented and adopted.

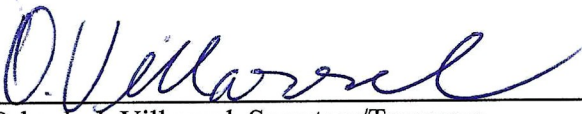
Passed and Adopted on this 21st day of September 2022 A.D.



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Jason Pena, President

Attest:



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Orlando J. Villarreal, Secretary/Treasurer

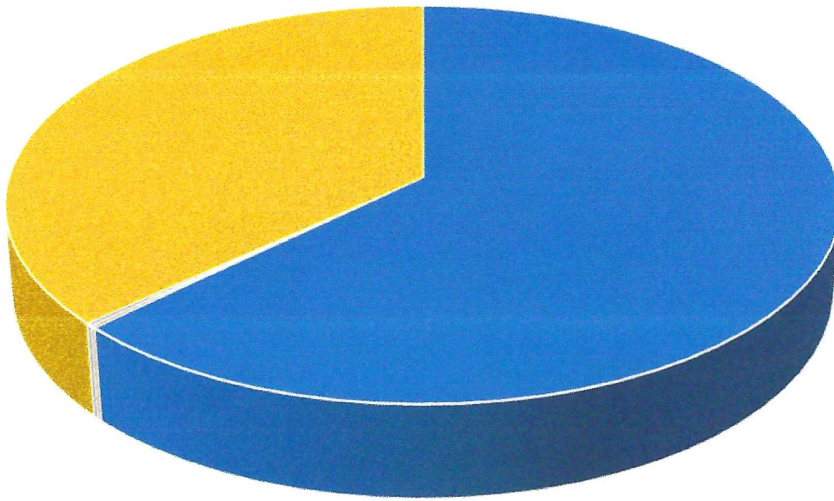
**Hidalgo County Emergency Services District Number 2**  
**Budget for Year 2023**

<b>Revenues:</b>	<b>Balance</b>
County Revenue	\$ 425,000.00
Interest Revenue	1,200.00
Miscellaneous	1,500.00
Fund Balance	250,000.00
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Total Revenue	<u><u>\$ 677,700.00</u></u>
 <b>Expenditures:</b>	
Ambulances	\$ 300,000.00
Ambulance Service	125,000.00
Appraisal Fees	4,000.00
Communities Activities	1,000.00
Office Supplies	1,500.00
Miscellaneous	500.00
Membership Dues	1,000.00
Postage Expense	300.00
Legal Expense	20,000.00
Delinquent Tax Fees	12,000.00
Professional	25,000.00
Delta Area Fire Chiefs	20,000.00
Board Insurance	3,000.00
Board Travel	12,000.00
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Total Expenditures	<u><u>\$ 525,300.00</u></u>

**Hidalgo County Emergency Services District Number 2**  
**Budgeted Revenues**

<b>Revenues:</b>	<b>Amount</b>	<b>%</b>
County Revenue	\$ 425,000.00	62.7%
Interest Revenue	1,200.00	0.2%
Miscellaneous	1,500.00	0.22%
Fund Balance	250,000.00	36.9%
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Total Revenue	\$ 677,700.00	100%

## Revenues



■ County Revenue ■ Interest Revenue ■ Miscellaneous ■ Fund Balance ■

**Hidalgo County Emergency Services District Number 2**  
**Budgeted Expenditures**

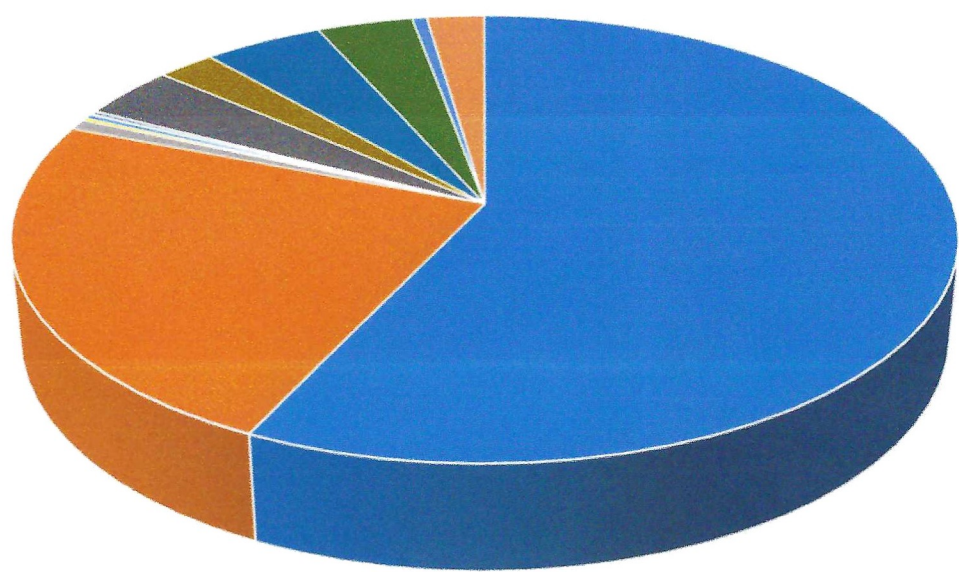
<b>Expenditures:</b>	<b>Amount</b>	<b>%</b>
Ambulances	\$ 300,000.00	57.11%
Ambulance Service	125,000.00	24%
Appraisal Fees	4,000.00	1%
Community Activities	1,000.00	0.19%
Office Supplies	1,500.00	0.29%
Miscellaneous	500.00	0.10%
Membership Dues	1,000.00	0.19%
Postage Expense	300.00	0.06%
Legal Expense	20,000.00	4%
Delinquent Tax Fees	12,000.00	2%
Professional	25,000.00	5%
Delta Area Fire Chiefs	20,000.00	4%
Board Insurance	3,000.00	1%
Board Travel	12,000.00	2%

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Total Expenditures	\$ 525,300.00	100%
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Expenditures



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|----------------------|-------------------|------------------------|
| Ambulances           | Ambulance Service | Appraisal Fees         |
| Community Activities | Office Supplies   | Miscellaneous          |
| Membership Dues      | Postage Expense   | Legal Expense          |
| Delinquent Tax Fees  | Professional      | Delta Area Fire Chiefs |
| Board Insurance      | Board Travel      |                        |
|                      |                   |                        |
|                      |                   |                        |
|                      |                   |                        |
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